

## RUCHI INFRASTRUCTURE LTD

Regd. Office :615, Tulsiani Chambers, Nariman Point, Mumbai – 400 021

Part I						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER 2012						
(Rs. In Lacs)						
PARTICULARS	Quarter Ended 31.12.2012	Quarter Ended 30.09.2012	Quarter Ended 31.12.2011	Nine Months Ended 31.12.2012	Nine Months Ended 31.12.2011	Year ended 31.3.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations					
	(a) Net Sales/Income from operations (Net of excise duty)					
	(b) Other Operating Income					
	<b>Total income from operations(net)</b>					
2	<b>Expenses</b>					
	(a) Cost of materials consumed					
	(b) Purchases of stock-in-trade					
	(c ) Changes in inventories of finished goods, work-in-progress and stock-in-trade.					
	(d) Employee benefits expenses					
	(e) Depreciation and amortisation expense					
	(f) Provision for Premium on FCCB					
	(f) Other expenses					
	<b>Total Expenses</b>					
3	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)					
4	Other Income					
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)					
6	Finance costs					
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5-6)					
8	Exceptional Items					
9	Profit/(Loss) from ordinary activities before tax(7+8)					
10	Tax Expenses					
11	Net Profit/(Loss) from ordinary activities after tax(9-10)					
12	Extraordinary items (net of tax expenses)					
13	<b>Net Profit/(Loss) for the period (11+12)</b>					
17	Paid up - Equity Share Capital					
	(Face value Re.1/- per share)					
	Preference Share Capital					
	(Face value Rs.100/- per share)					
18	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					
19.i	<b>Earning per share (before extraordinary items)</b>					
	<b>(of Re. 1/-each) (not annualised)( in Rs. Per share)</b>					
	a) Basic					
	b) Diluted					
19.ii	<b>Earning per share (after extraordinary items)</b>					
	<b>(of Re. 1/-each) (not annualised)( in Rs. Per share)</b>					
	a) Basic					
	b) Diluted					

<b>Part II</b>							
<b>SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2012</b>							
<b>A. PARTICULARS OF SHARE HOLDING</b>							
	<b>Quarter Ended 31.12.2012</b>	<b>Quarter Ended 30.09.2012</b>	<b>Quarter Ended 31.12.2011</b>	<b>Nine Months Ended 31.12.2012</b>	<b>Nine Months Ended 31.12.2011</b>	<b>Year ended 31.3.2012</b>	
	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>	
1	<b>Public shareholding</b>						
	No. of shares	97916282	97916282	97916282	97916282	99161087	
	Percentage of Holding	47.71	47.71	47.71	47.71	48.31	
2	<b>Promoters and Promoters group shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of shares	4800000	3815000	14400000	4800000	14400000	
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	4.47	3.55	13.42	4.47	13.42	
	- Percentage of shares(as a % of the total share capital of the Company)	2.34	1.86	7.02	2.34	1.89	
	<b>b) Non-encumbered</b>						
	- Number of shares	102523660	103508660	92923660	102523660	92923660	
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	95.53	96.45	86.58	95.53	86.58	
	- Percentage of shares(as a % of the total share capital of the Company)	49.95	50.43	45.28	49.95	45.28	
	<b>Particulars</b>	<b>3 Months ended 31.12.2012</b>					
<b>B. INVESTOR COMPLAINTS</b>							
	Pending at the beginning of the year	Nil					
	Received during the year	Nil					
	Disposed of during the year	Nil					
	Remaining unresolved at the end of the year	Nil					
<b>SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED</b>							
	<b>PARTICULARS</b>	<b>Quarter Ended 31.12.2012</b>	<b>Quarter Ended 30.09.2012</b>	<b>Quarter Ended 31.12.2011</b>	<b>Nine Months Ended 31.12.2012</b>	<b>Nine Months Ended 31.12.2011</b>	<b>(Rs. In Lacs)</b>
		<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>Year ended 31.3.2012</b>
	<b>Refer note below</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
1	<b>Segment Revenue</b>						
	Oils	98719	43408	83048	179407	251016	292070
	Infrastructure	1084	1076	1233	3180	3012	4050
	Others	250	1260	148	1603	283	307
	<b>Total Segment Revenue</b>	<b>100,053</b>	<b>45,744</b>	<b>84,429</b>	<b>184,190</b>	<b>254,311</b>	<b>296,427</b>
	Less : Inter segment Revenue	-	-	-	-	-	-
	<b>Net Sales/Income from operations</b>	<b>100,053</b>	<b>45,744</b>	<b>84,429</b>	<b>184,190</b>	<b>254,311</b>	<b>296,427</b>
2	<b>Segment Results</b>						
	(Profit)/(loss) before tax and interest from each segment)						
	Oils	603	(41)	(704)	837	118	2935
	Infrastructure	535	348	296	1173	652	852
	Others	4	49	(25)	35	3	59
	Unallocable	286	571	1388	1251	1018	1292
	<b>Total</b>	<b>1,428</b>	<b>927</b>	<b>955</b>	<b>3,296</b>	<b>1,791</b>	<b>5,138</b>
	Less: (i) Finance Cost	661	672	346	1,976	1,928	3,798
	(ii) Other unallocable expenditure net off un-allocable income	-	-	-	-	-	-
	<b>Total Profit before tax</b>	<b>767</b>	<b>255</b>	<b>609</b>	<b>1,320</b>	<b>(137)</b>	<b>1,340</b>
3	<b>Capital Employed</b>						
	(Segment Assets less Segment Liabilities)						
	Oils	3446	3426	1501	3446	1501	4098
	Infrastructure	18280	19003	20164	18280	20164	19130
	Others	116	121	112	116	112	126
	Unallocable	18490	31961	40295	18490	40295	23702
	<b>T O T A L</b>	<b>40,332</b>	<b>54,511</b>	<b>62,072</b>	<b>40,332</b>	<b>62,072</b>	<b>47,056</b>

**Notes:**

- The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at the meeting held on 14th February 2013.
- The Limited Review of the unaudited financial results for the quarter and nine months ended 31st December, 2012 has been carried out by the Statutory Auditors of the Company as required under Clause 41 of Listing Agreement.
- Previous period figures have been regrouped/reclassified to make them comparable with those of current period.

Place : Mumbai  
Date : 14th February 2013

**For AND ON BEHALF OF THE BOARD OF DIRECTORS**  
**DIRECTOR**